

Instituto Municipal de Arte y Cultura de Mexicali. (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---------------------|--------------------------------|----------------------|---------------------|---------------------|---------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 9,219,130.00 | 1,339,738.40 | 10,558,868.40 | 5,926,486.87 | 5,918,446.56 | 4,632,381.53 |
| DIRECCIÓN GENERAL | 4,166,371.00 | 975,634.00 | 5,142,005.00 | 2,997,896.51 | 2,993,849.67 | 2,144,108.49 |
| COORDINACIÓN ADMINISTRATIVA | 900,600.00 | 31,000.00 | 931,600.00 | 525,703.27 | 523,403.57 | 405,896.73 |
| BIBLIOTECAS PUBLICAS | 622,760.00 | - | 622,760.00 | 291,515.99 | 291,515.99 | 331,244.01 |
| DESARROLLO CULTURAL | 2,486,000.00 | 130,804.40 | 2,616,804.40 | 1,513,521.63 | 1,511,827.86 | 1,103,282.77 |
| CULTURAS POPULARES | 1,043,399.00 | 202,300.00 | 1,245,699.00 | 597,849.47 | 597,849.47 | 647,849.53 |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | | | | | | |
| DIRECCIÓN GENERAL | - | - | - | - | - | - |
| COORDINACIÓN ADMINISTRATIVA | - | - | - | - | - | - |
| BIBLIOTECAS PUBLICAS | - | - | - | - | - | - |
| DESARROLLO CULTURAL | - | - | - | - | - | - |
| CULTURAS POPULARES | - | - | - | - | - | - |
| | | | | | | - |
| | | | | | | - |
| | | | | | | - |
| III. Total de Egresos (III = I + II) | 9,219,130.00 | 1,339,738.40 | 10,558,868.40 | 5,926,486.87 | 5,918,446.56 | 4,632,381.53 |